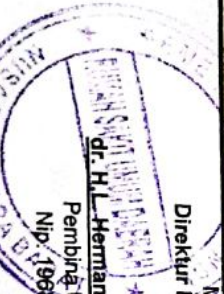


**LAPORAN REALISASI PENDAPATAN PELAYANAN KESEHATAN
RUMAH SAKIT UMUM DAERAH PROVINSI NTB TAHUN ANGGARAN 2023
BULAN : APRIL 2023**

KODE REKENING	URAIAN	TARGET THN 2023	REALISASI		PROSEN TASE	KET						
			S/D Bln Lalu	Bln Ini								
4	1	4	16	01	01	PENDAPATAN LANGSUNG INSTALASI	22,687,500,000.00	4,783,043,540.00	1,219,634,280.00	6,002,677,820.00	26.46	
						1. Instalasi Rawat Darurat	1,400,000,000.00	333,333,996.00	80,939,447.00	414,273,443.00		
						2. Instalasi Rawat Jalan	300,000,000.00	72,248,960.00	13,342,837.00	85,591,797.00		
						3. Instalasi Rawat Inap	8,500,000,000.00	1,662,148,868.00	482,189,423.00	2,144,338,291.00		
						4. Instalasi Rawat Inap Intensif	30,000,000.00	-	-	-		
						5. Instalasi Bedah Sentral	1,200,000,000.00	385,574,690.00	71,993,898.00	457,508,588.00		
						6. Instalasi Laboratorium	850,000,000.00	136,908,600.00	30,614,050.00	167,522,650.00		
						7. Instalasi Radiologi	1,200,000,000.00	168,165,732.00	38,902,600.00	207,068,332.00		
						8. Instalasi Rehabilitasi Medik	100,000,000.00	19,985,655.00	3,651,500.00	23,637,155.00		
						9. Instalasi Forensik	70,000,000.00	44,112,800.00	17,283,200.00	61,396,000.00		
						10. Instalasi Farmasi	1,750,000,000.00	304,138,562.00	77,192,255.00	381,330,817.00		
						11. Instalasi Gizi	20,000,000.00	40,000.00	60,000.00	100,000.00		
						12. Bank Darah	500,000,000.00	36,930,000.00	7,460,000.00	44,380,000.00		
						13. Hemodialisa	300,000,000.00	15,138,568.00	4,612,951.00	19,751,519.00		
						14. MCU/KIR	1,000,000,000.00	281,639,600.00	62,017,500.00	343,657,100.00		
						15. Diagnostik Elektromedik	750,000,000.00	14,040,000.00	3,510,000.00	17,550,000.00		
						16. Pelayanan Khusus	42,500,000.00	1,339,900.00	-	1,339,900.00		
						17. Pelayanan Kebidanan & Ginekologi (CTG)	5,000,000.00	-	-	-		
						18. Instalasi Rekam Medis	200,000,000.00	7,659,600.00	1,512,000.00	9,171,600.00		
						19. Medico Legal	20,000,000.00	1,500,000.00	480,000.00	1,980,000.00		
						20. Poli Mandiri / Eksekutif	5,000,000,000.00	1,298,138,009.00	323,932,619.00	1,622,070,628.00		
						21. Instalasi ISSB / Binatu Linen	50,000,000.00	-	-	-		
						22.	-	-	-	-		
4	1	4	16	01	02	PENDAPATAN LANGSUNG NON INSTALASI	2,850,000,000.00	317,404,300.00	149,174,800.00	466,579,100.00	16.37	
						1. Dikilit	2,300,000,000.00	203,734,500.00	120,792,000.00	324,526,500.00		
						2. Administrasi karcis	550,000,000.00	113,669,800.00	28,382,800.00	142,052,600.00		
4	1	4	16	01	03	PENDAPATAN DENGAN JAMINAN	174,675,934,605.00	89,622,280,284.00	23,866,043,303.00	113,488,323,581.00	64.97	
						1. BPJS Kesehatan	143,075,934,605.00	86,871,023,334.00	23,500,248,690.00	110,371,272,024.00		
						2. BPJS Ketenagakerjaan	300,000,000.00	271,949,080.00	-	271,949,080.00		
						3. Klaim Covid / Kemendes	20,000,000,000.00	-	-	-		
						4. Inhealth	200,000,000.00	9,111,973.00	89,018,102.00	98,130,075.00		
						5. Bansoskes	6,100,000,000.00	-	-	-		
						6. Kerjasama (MOU)	5,000,000,000.00	2,470,195,897.00	276,776,511.00	2,746,972,408.00		
4	1	4	16	01	04	PENDAPATAN PEMAKAIAN KEKAYAAN DAERAH	620,000,000.00	101,885,000.00	5,330,000.00	107,215,000.00	17.29	
						1. Sewa Ruangan/Aula/Lahan/Parkir	620,000,000.00	101,885,000.00	5,330,000.00	107,215,000.00		
4	1	4	16	01	05	PENDAPATAN LAIN-LAIN	1,010,000,000.00	223,510,714.66	38,353,808.95	261,864,523.61	25.93	
						1. Pendapatan Jasa Lain-Lain & Bunga Bank	1,010,000,000.00	223,510,714.66	38,353,808.95	261,864,523.61		
						Pemeriksaan PCR SARS & Swab	7,301,873,395.00	-	-	-		
4	1	4	16	01	06	DANA HIBAH	7,301,873,395.00	-	-	-		
						JUMLAH	209,145,308,000.00	95,048,123,838.66	25,278,536,191.95	120,326,660,030.61	57.53	



Meanglahui,
Direktur RSUD Provinsi NTB
dr. H. Herman Mahaputra, M.Kes., MH.
Pembina Utama Muda / (IV/c)
Nip. 196811102001121003

Matarani, 05 Mei 2023
Bendahara Pemerintah BUD RSUD Provinsi NTB
B. Puji Soci Utami Hidayati, S.A.P
Nip. 19800472008012028



PEMERINTAH PROVINSI NUSA TENGGARA BARAT
RUMAH SAKIT UMUM DAERAH
Jln Prabu Rangkasari Dasan Cermen Telp. Fax (0370) 7502424 7502992 Mataram
Kode Post . 83232 Email rsud@ntbprov.go.id Website rsud.ntbprov.go.id



DAFTAR PENGANTAR SURAT - SURAT

Nomor : 900.1.3.10/2219 / RSUDP / V / 2023
Dari : Rumah Sakit Umum Daerah Provinsi NTB
Kepada : Yth.

Kepala BPKAD Provinsi NTB

di – Mataram

NO	JENIS YANG DI KIRIM	BANYAKNYA	KETERANGAN
1	2	3	4
1	Laporan Realisasi Penerimaan BLUD RSUD Provinsi NTB Bagian Bulan April 2023	(1 Gabung)	Dikirim dengan hormat untuk maklum
2	Tindakan Buku Kas Umum Penerimaan BLUD RSUD Provinsi NTB Bulan April 2023	(16 Lembar)	

Mataram, 05 Mei 2023
Direktur RSUD Prov.NTB



(dr. H.L. Herman Mahaputra, M.Kes. MH)

Pembina Utama Muda (IV/c)

Nip. 196811102001121003