



**DAFTAR PENGANTAR SURAT - SURAT**

Nomor : 900.1.3.10/4334/RSUDP/VIII/2023  
Dari : Rumah Sakit Umum Daerah Provinsi NTB  
Kepada : Yth.

Kepala BPKAD Provinsi NTB

di – Mataram

<b>NO</b>	<b>JENIS YANG DI KIRIM</b>	<b>BANYAKNYA</b>	<b>KETERANGAN</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
1	Laporan Realisasi Penerimaan BLUD RSUD Provinsi NTB Bagian Bulan Juli 2023	( 1 Gabung )	Dikirim dengan hormat untuk maklum
2	Tindasan Buku Kas Umum Penerimaan BLUD RSUD Provinsi NTB Bulan Juli 2023	( 22 Lembar )	

Mataram, 05 Agustus 2023  
Direktur RSUD Prov.NTB

(dr. H.L. Herman Mahaputra, M.Kes. MH)


Pembina Utama Muda (IV/c)

Nip. 196811102001121003

**LAPORAN REALISASI PENDAPATAN PELAYANAN KESEHATAN  
RUMAH SAKIT UMUM DAERAH PROVINSI NTB TAHUN ANGGARAN 2023  
BULAN : JULI 2023**

KODE REKENING	URAIAN	TARGET THN 2023	REALISASI		PROSEN TASE	KET
			S/D Bln Lalu	Bln ini		
4 1 4 16 01 01	PENDAPATAN LANGSUNG INSTALASI	22,687,500,000.00	9,403,010,469.00	1,719,852,751.00	11,122,863,220.00	49.03
	1. Instalasi Rawat Darurat	1,400,000,000.00	607,584,973.00	107,918,755.00	715,503,728.00	
	2. Instalasi Rawat Jalan	300,000,000.00	131,939,697.00	31,267,200.00	163,206,897.00	
	3. Instalasi Rawat Inap	8,500,000,000.00	3,350,263,933.00	608,425,776.00	3,958,689,709.00	
	4. Instalasi Rawat Inap Intensif	30,000,000.00	-	-	-	
	5. Instalasi Bedah Sentral	1,200,000,000.00	713,296,081.00	137,932,500.00	851,228,581.00	
	6. Instalasi Laboratorium	850,000,000.00	306,155,470.00	82,219,850.00	388,375,320.00	
	7. Instalasi Radiologi	1,200,000,000.00	311,652,484.00	84,611,186.00	396,263,670.00	
	8. Instalasi Rehabilitasi Medik	100,000,000.00	33,888,908.00	3,813,002.00	37,701,910.00	
	9. Instalasi Forensik	70,000,000.00	125,633,200.00	37,761,200.00	163,394,400.00	
	10. Instalasi Farmasi	1,750,000,000.00	665,888,477.00	129,985,800.00	795,874,277.00	
	11. Instalasi Gizi	20,000,000.00	2,614,721.00	711,797.00	3,326,518.00	
	12. Bank Darah	500,000,000.00	76,375,000.00	10,925,000.00	87,300,000.00	
	13. Hemodialisa	300,000,000.00	57,803,519.00	11,247,000.00	69,050,519.00	
	14. MCU/KIR	1,000,000,000.00	508,653,739.00	85,364,000.00	594,017,739.00	
	15. Diagnostik Elektromedik	150,000,000.00	27,659,400.00	3,210,000.00	30,869,400.00	
	16. Diagnostik Khusus	42,500,000.00	3,860,800.00	-	3,860,800.00	
	17. Pelayanan Kebidanan & Ginekologi (CTG)	5,000,000.00	-	-	-	
	18. Instalasi Rekam Medis	200,000,000.00	14,594,600.00	2,478,000.00	17,072,600.00	
	19. Medico Legal	20,000,000.00	3,060,000.00	420,000.00	3,480,000.00	
	20. Poli Mandiri / Eksekutif	5,000,000,000.00	2,462,085,467.00	366,935,031.00	2,829,020,498.00	
	21. Instalasi ISSB / Binatu Linen	50,000,000.00	-	-	14,626,654.00	
	22.	-	-	-	-	
4 1 4 16 01 02	PENDAPATAN LANGSUNG NON INSTALASI	2,850,000,000.00	670,292,500.00	413,087,200.00	1,083,379,700.00	38.01
	1. Diklit	2,300,000,000.00	448,943,500.00	371,225,000.00	820,168,500.00	
	2. Administrasi karcis	550,000,000.00	221,349,000.00	41,862,200.00	263,211,200.00	
4 1 4 16 01 03	PENDAPATAN DENGAN JAMINAN	174,675,934,605.00	180,567,619,942.00	56,455,589,054.00	237,023,208,996.00	135.69
	1. BPJS Kesehatan	143,075,934,605.00	174,553,194,016.00	47,659,885,335.00	222,213,079,351.00	
	2. BPJS Ketenagakerjaan	300,000,000.00	374,717,690.00	-	374,717,690.00	
	3. Klaim Covid / Kemenkes	20,000,000,000.00	285,294,000.00	216,735,500.00	502,029,500.00	
	4. Inhealth	200,000,000.00	146,197,800.00	3,697,822.00	149,895,622.00	
	5. Bansoskes	6,100,000,000.00	1,265,998,913.00	15,101,238.00	1,281,100,151.00	
	6. Kerjasama (MOU)	5,000,000,000.00	3,942,217,523.00	8,560,169,759.00	12,502,386,682.00	
4 1 4 16 01 04	PENDAPATAN PEMAKAIAN KEKAYAAN DAERAH	620,000,000.00	147,800,000.00	1,250,000.00	149,050,000.00	24.04
	1. Sewa Ruangan/Aula/Lahan/Parkir	620,000,000.00	147,800,000.00	1,250,000.00	149,050,000.00	
4 1 4 16 01 05	PENDAPATAN LAIN-LAIN	1,010,000,000.00	581,008,735.19	801,797,360.09	1,382,806,095.28	136.91
	1. Pendapatan Jasa Lain-Lain & Bunga Bank	1,010,000,000.00	581,008,735.19	801,797,360.09	1,382,806,095.28	
	Pemeriksaan PCR SARS & Swab	-	-	-	-	
4 1 4 16 01 06	DANA HIBAH	7,301,873,395.00	-	-	-	
<b>JUMLAH</b>		<b>209,145,308,000.00</b>	<b>191,369,731,646.19</b>	<b>59,391,576,365.09</b>	<b>250,761,308,011.28</b>	<b>119.90</b>

**REVISI**  
 Mengetahui,  
 Direktur RSUD Provinsi NTB  
**dr. H.L. Herman Mahakutra., M.Kes., MH.**  
 Pembina Usaha Muda / (IV/c)  
 Nip. 196811102001121003

Bendahara Penerimaan RSUD RSUD Provinsi NTB  
 Mataram, 05 Agustus 2023  
  
**Puji Sucah Hidayati, S.A.P.**  
 Nip. 198004173008012028